

Ohio Parenting and Pregnancy Program Grant

APPENDIX A TECHNICAL  
APPLICATION

Year 1

Program Budget Items	Totals
Personnel	\$ 22,698
Fringe Benefits	\$ 1,500
Staff Mileage/Other Travel	\$ 150
Office Supplies	\$ 2,000
Pre-Natal/Diagnostic Services	\$
Marketing and Media Activities	\$ 13,015
Contracted Services	\$
Participant Education	\$ 1,000
Participant Support(material items, incentives, etc)	\$ 500
Equipment (shall not exceed 5% of the budget)	\$ 700
Other: (Specify here Add lines as needed) training for churches & community groups	\$ 450
Other: (Specify here) training seminar for staff	\$ 1000
Other: (Specify here)	\$
<b>Total Program Costs:</b>	\$ 43,013.00
<b>Indirect Costs (shall not exceed 10% total modified direct costs:</b>	\$
<b>TOTAL:</b>	\$ 43,013.00

**Ohio Parenting and Pregnancy Program Grant**

**APPENDIX A TECHNICAL**

**APPLICATION**

**Program Budget**

**Year 2**

**July 2016 through June 2017**

<b>Program Budget Items</b>	<b>Totals</b>
Personnel	\$ 47,481
Fringe Benefits	\$ 3,000
Staff Mileage/Other Travel	\$ 300
Office Supplies	\$ 500
Pre-Natal/Diagnostic Services	\$
Marketing and Media Activities	\$ 17,030
Contracted Services	\$
Participant Education	\$ 2,000
Participant Support(material items, incentives, etc)	\$ 1,000
Equipment (shall not exceed 5% of the budget)	\$ 700
Other: (Specify here Add lines as needed) <i>training for churches &amp; community groups</i>	\$ 900
Other: (Specify here) <i>Ongoing training for staff</i>	\$ 1,000
Other: (Specify here)	\$
<b>Total Program Costs:</b>	<b>\$ 73,911</b>
<b>Indirect Costs (shall not exceed 10% total modified direct costs):</b>	<b>\$</b>
<b>TOTAL:</b>	<b>\$ 73,911</b>